

International Mathematical Union					
Proposed Budget for 2007-2010 (Swiss Francs)					
Expenses	Budgeted for 2003-2006	5% Dues increase 2007	5% Dues increase 2008	5% Dues increase 2009	5% Dues increase 2010
Schedule A:					
Secretarial help, IMU office	22.000	22.660	22.660	22.660	22.660
Secretarial help, President	5.000	5.150	5.150	5.150	5.150
Accountant	9.000	9.270	9.270	9.270	9.270
ICMI	11.000	11.330	11.330	11.330	11.330
CDE	6.000	6.180	6.180	6.180	6.180
Office expenses (including postage)	16.000	16.480	16.480	16.480	16.480
Travel expenses of the EC	30.000	30.900	30.900	30.900	30.900
President's and Secretary's expenses	4.000	4.120	4.120	4.120	4.120
Contribution to ICSU	9.500	9.785	9.785	9.785	9.785
IMU Bulletin	5.000	1.500	1.500	1.500	1.500
Audit fee	8.500	8.755	8.755	8.755	8.755
	4.000	4.120	4.120	4.120	4.120
World Directory of Mathematicians	20.000	0	0	0	0
Contingencies	2.000	2.060	2.060	2.060	2.060
Subtotal of Schedule A	152.000	132.310	132.310	132.310	132.310
Schedule B:					
IMU non-CDE conference support	90.000	20.000	20.000	20.000	20.000
ICMI scientific activities	29.000	29.870	29.870	29.870	29.870
CDE scientific activities	40.000	115.000	115.000	115.000	115.000
CDE support staff		56.000	56.000	56.000	56.000
CEIC scientific activities	15.000	15.450	15.450	15.450	15.450
Website support		6.253	6.253	6.253	6.253
ICM Site Committee		2.000	2.000	2.000	2.000
Program Committee for ICM	8.000	8.240	8.240	8.240	8.240
Subvention to ICM	28.000	28.840	28.840	28.840	28.840
Prize Committees (subvention)		11.100	11.100	11.100	11.100
Travel grants (young & senior)	40.000	61.000	61.000	61.000	61.000
Media Relations		3.500	3.500	3.500	3.500
Subtotal of Schedule B	210.000	357.253	357.253	357.253	357.253
Total Expenses (A & B)	362.000	489.563	489.563	489.563	489.563
Income					
Membership dues	279.840	336.798	353.565	371.304	390.015
ICSU Grant	10.500	0	0	0	0
Special Development Fund	60.000	32.000	32.000	32.000	32.000
Interest on bank accounts	39.000	16.000	16.000	16.000	16.000
Abel Fund		59.220	59.220	59.220	59.220
Draw from Reserves		45.545	28.778	11.039	0
Return to Reserves					-7.672
Total Income	389.340	489.563	489.563	489.563	489.563
Income less Expenses		0	0	0	0